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y las naciones

PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

REVISION "W" DEL PROYECTO

País: **URUGUAY**
 Proyecto Nro: **Award: 00044773 – Project 00052761**
 Título: **URU/06/016 Conectando el Conocimiento con la acción integrada de la zona costera uruguaya del Río de la Plata**

El objetivo de la presente revisión es ajustar el presupuesto del año 2020 según los gastos reales contabilizados durante dicho año y transferir el saldo remanente al año 2021, sin modificar el total del presupuesto aprobado.

Contribución de Terceros IDRC / 30000	USD	2006-2018	2019	2020	2021
Presupuesto anterior "V"	621,390	621,390	0	0	0
Presupuesto Revisado "W"	621,390	621,390	0	0	0
Variación	0	0	0	0	0

Contribución del Gobierno – MA / 30071	USD	2006-2018	2019	2020	2021
Presupuesto anterior "V"	1,172,584	868,398	98,213	115,112	90,861
Presupuesto Revisado "W"	1,172,584	868,398	98,213	110,213	95,760
Variación	0	0	0	-4,899	4,899

Contribución del PNUD – TRAC / 4000	USD	2006-2018	2019	2020	2021
Presupuesto anterior "V"	89,519	89,519	0	0	0
Presupuesto Revisado "W"	89,519	89,519	0	0	0
Variación	0	-	-	-	-

Contribución del PNUD – PCS / 30084	USD	2006-2018	2019	2020	2021
Presupuesto anterior "V"	25,000	0	0	25,000	0
Presupuesto Revisado "W"	25,000	0	0	8,847	16,153
Variación	0	0	0	-16,153	16,153

Total del Proyecto	1,908,493	1,579,307	98,213	119,060	111,913
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País: Uruguay

Efecto esperado del MECNUD¹	1. Para 2025, el Uruguay promueve una transición hacia sistemas de producción y consumo sostenibles, basados en la innovación, el conocimiento, la ciencia y la tecnología, fortaleciendo la resiliencia y la igualdad.
Efecto esperado del Programa de País	1. Para 2025, el Uruguay promueve una transición hacia sistemas de producción y consumo sostenibles, basados en la innovación, el conocimiento, la ciencia y la tecnología, fortaleciendo la resiliencia y la igualdad.
Producto del Programa de País	1.2. Aplicación de medidas de gestión y restauración del medio ambiente para mejorar los servicios ecosistémicos y aumentar la resiliencia de los territorios y las comunidades.
Asociado en la Implementación	Ministerio de Ambiente

El proyecto promoverá la consolidación de un modelo de gobernanza para la Gestión Integrada de la Zona Costera (GIZC) en Uruguay. Para ello impulsará un modelo de gestión participativo y adaptativo basado en la investigación científica y en la capacitación de las instituciones y los actores locales para hacer uso del conocimiento en el diseño e implementación de políticas y acciones colectivas. Apoyará a los actores gubernamentales y de la sociedad civil en la generación y el uso de conocimientos como instrumentos del proceso de toma de decisión sobre la gestión costera. Durante la fase 2006-2009 se facilitará la incorporación de nuevas instituciones en instancias de dirección y ejecución del Programa. También involucrará a socios externos nacionales e internacionales en la búsqueda de soluciones creativas y prácticas. Asimismo el Proyecto llevará a cabo acciones que impulsen el uso sustentable de los recursos naturales y la protección del medio ambiente.

Período del Programa: 2021 – 2025
Componente de Programa: Medio ambiente y gestión de recursos naturales

No. Del Proyecto (Award ID): 00044773
No. Del Output (Project ID): 00052761
Fecha de inicio: Agosto 2006
Fecha de finalización: Diciembre 2021

Fecha de PAC: 20/7/2006
Modalidad de Gestión: NIM
Marcador de Género: GEN1

Presupuesto total: U\$S 1.908.493

- Gobierno: U\$S 1.172.584
- Recursos regulares U\$S 89.519
- Otros : IDRC U\$S 621.390
- PNUD PCS U\$S 25,000

Aportes en especie:

Aprobado por:



Programa de las Naciones Unidas para el Desarrollo
Stefan Liller
Representante Residente
Programa de las Naciones Unidas para el Desarrollo
en el Uruguay

17/08/21

Fecha

¹ Marco Estratégico de Cooperación de las Naciones Unidas para el Desarrollo 2021 – 2025.



Combined Delivery Report By Project

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2006)
Selected Award Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00044773 Apoyo a la gestión integrada d	Period :	Jan-Dec (2006)			
Project # : 00052761 URU/06/016 Conectando el	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE			
	Location :	Uruguay			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	20,384.58	0.00	0.00	20,384.58
71605 - Travel Tickets-International	264.97	0.00	0.00	0.00	264.97
72205 - Office Machinery	0.00	2,990.05	0.00	0.00	2,990.05
74205 - Audio Visual Productions	0.00	455.24	0.00	0.00	455.24
74525 - Sundry	1,973.49	0.00	0.00	0.00	1,973.49
75105 - Facilities & Admin - Implement	0.00	1,825.00	0.00	0.00	1,825.00
76120 - Unrealized Loss	0.00	29.38	0.00	0.00	29.38
Total for Fund 30000	2,238.46	25,684.25	0.00	0.00	27,922.71

Fund : 30071 (Programme cost sharing - GOV1)

72125 - Svc Co-Studies & Research Serv	0.00	772.69	0.00	0.00	772.69
74525 - Sundry	0.00	337.00	0.00	0.00	337.00
75105 - Facilities & Admin - Implement	0.00	26.00	0.00	0.00	26.00
Total for Fund 30071	0.00	1,135.69	0.00	0.00	1,135.69

Total for Dept : 52601	2,238.46	26,819.94	0.00	0.00	29,058.40
Total for Project : 00052761	2,238.46	26,819.94	0.00	0.00	29,058.40

Award Total :	2,238.46	26,819.94	0.00	0.00	29,058.40
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Combined Delivery Report By Project

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2007)
Selected Award Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00044773 Apoyo a la gestión integrada d		Period :	Jan-Dec (2007)		
Project # : 00052761 URU/06/016 Conectando el		Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE		
		Location :	Uruguay		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 52601 (Uruguay - Central)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	66,647.60	0.00	0.00	66,647.60
72165 - Svc Co-Social Svcs, Social Sci	0.00	325.95	0.00	0.00	325.95
72205 - Office Machinery	0.00	7,347.43	0.00	0.00	7,347.43
74525 - Sundry	4,545.82	2,146.45	0.00	0.00	6,692.27
75105 - Facilities & Admin - Implement	0.00	5,577.00	0.00	0.00	5,577.00
76120 - Unrealized Loss	0.00	0.46	0.00	0.00	0.46
76130 - Unrealized Gain	0.00	- 225.58	0.00	0.00	- 225.58

Total for Fund 30000	4,545.82	81,819.31	0.00	0.00	86,365.13
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Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	2,161.20	0.00	0.00	2,161.20
72110 - Svc Co-Agricultural Management	0.00	1,174.17	0.00	0.00	1,174.17
72145 - Svc Co-Training and Educ Serv	0.00	2,564.64	0.00	0.00	2,564.64
72205 - Office Machinery	0.00	817.48	0.00	0.00	817.48
74210 - Printing and Publications	1,597.60	9,686.60	0.00	0.00	11,284.20
74525 - Sundry	12,242.59	2,643.61	0.00	0.00	14,886.20
75105 - Facilities & Admin - Implement	0.00	1,009.00	0.00	0.00	1,009.00
76120 - Unrealized Loss	0.00	19.15	0.00	0.00	19.15
76130 - Unrealized Gain	0.00	- 167.93	0.00	0.00	- 167.93

Total for Fund 30071	13,840.19	19,907.92	0.00	0.00	33,748.11
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Total for Dept : 52601	18,386.01	101,727.23	0.00	0.00	120,113.24
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Total for Project : 00052761	18,386.01	101,727.23	0.00	0.00	120,113.24
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Award Total :	18,386.01	101,727.23	0.00	0.00	120,113.24
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Combined Delivery Report With Encumbrance

Award Id : 00044773 Apoyo a la gestión integrada d		Period : Jan-Dec (2008)			
Project # : 00052761 URU/06/016 Conectando el		Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE			
		Location : Uruguay			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	115,866.79	0.00	0.00	115,866.79
72105 - Svc Co-Construction & Engineer	0.00	1,523.42	0.00	0.00	1,523.42
72120 - Svc Co-Trade and Business Serv	0.00	527.21	0.00	0.00	527.21
72125 - Svc Co-Studies & Research Serv	0.00	9,668.83	0.00	0.00	9,668.83
72205 - Office Machinery	0.00	1,772.56	0.00	0.00	1,772.56
74205 - Audio Visual Productions	548.99	1,900.57	0.00	0.00	2,449.56
74210 - Printing and Publications	37.21	16,249.37	0.00	0.00	16,286.58
74215 - Promotional Materials and Dist	0.00	1,150.51	0.00	0.00	1,150.51
74225 - Other Media Costs	571.60	0.00	0.00	0.00	571.60
74510 - Bank Charges	0.00	53.86	0.00	0.00	53.86
74525 - Sundry	4,098.99	3,157.67	0.00	0.00	7,256.66
75105 - Facilities & Admin - Implement	0.00	11,599.00	0.00	0.00	11,599.00
76120 - Unrealized Loss	0.00	32.06	0.00	0.00	32.06
76125 - Realized Loss	0.00	39.24	0.00	0.00	39.24
76130 - Unrealized Gain	0.00	- 126.47	0.00	0.00	- 126.47
Total for Fund 30000	5,256.79	163,414.62	0.00	0.00	168,671.41
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	5,796.47	0.00	0.00	5,796.47
71605 - Travel Tickets-International	107.57	544.13	0.00	0.00	651.70
71610 - Travel Tickets-Local	239.53	0.00	0.00	0.00	239.53
71615 - Daily Subsistence Allow-Intl	329.78	1,304.13	0.00	0.00	1,633.91
71620 - Daily Subsistence Allow-Local	766.03	0.00	0.00	0.00	766.03
71635 - Travel - Other	0.00	99.13	0.00	0.00	99.13
72105 - Svc Co-Construction & Engineer	0.00	552.72	0.00	0.00	552.72
72120 - Svc Co-Trade and Business Serv	0.00	1,801.94	0.00	0.00	1,801.94
72125 - Svc Co-Studies & Research Serv	0.00	84.91	0.00	0.00	84.91
72205 - Office Machinery	63.87	910.26	0.00	0.00	974.13
74205 - Audio Visual Productions	0.00	24.13	0.00	0.00	24.13
74210 - Printing and Publications	6,384.09	- 5,537.54	0.00	0.00	846.55
74215 - Promotional Materials and Dist	0.00	77.67	0.00	0.00	77.67
74510 - Bank Charges	142.39	- 53.86	0.00	0.00	88.53
74525 - Sundry	14,298.24	5,264.17	0.00	0.00	19,562.41
75105 - Facilities & Admin - Implement	0.00	848.00	0.00	0.00	848.00
76120 - Unrealized Loss	0.00	1,203.74	0.00	0.00	1,203.74
76125 - Realized Loss	0.00	25.81	0.00	0.00	25.81
76130 - Unrealized Gain	0.00	- 436.30	0.00	0.00	- 436.30
Total for Fund 30071	22,331.50	12,509.51	0.00	0.00	34,841.01
Total for Project : 00052761	27,588.29	175,924.13	0.00	0.00	203,512.42
Award Total :	27,588.29	175,924.13	0.00	0.00	203,512.42



Combined Delivery Report

Award Id : 00044773 Apoyo a la gestión integrada d	Period : Jan-Dec (2009)
Project # : 00052761 Conectando el conocimiento con	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Govt Disb	UNDP Disb	UN Agencies	Total Disb
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Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	110,766.06	0.00	110,766.06
71620 - Daily Subsistence Allow-Local	445.89	0.00	0.00	445.89
71635 - Travel - Other	117.01	0.00	0.00	117.01
72105 - Svc Co-Construction & Engineer	1,964.82	39,739.38	0.00	41,704.20
72125 - Svc Co-Studies & Research Serv	0.00	21,340.63	0.00	21,340.63
72140 - Svc Co-Information Technology	0.00	6,396.59	0.00	6,396.59
72145 - Svc Co-Training and Educ Serv	0.00	13,363.03	0.00	13,363.03
72805 - Acquis of Computer Hardware	0.00	1,287.39	0.00	1,287.39
72810 - Acquis of Computer Software	0.00	1,156.15	0.00	1,156.15
74110 - Audit Fees	0.00	3,599.00	0.00	3,599.00
74205 - Audio Visual Productions	51.07	751.77	0.00	802.84
74210 - Printing and Publications	313.65	10,169.01	0.00	10,482.66
74215 - Promotional Materials and Dist	1,938.02	5,257.35	0.00	7,195.37
74510 - Bank Charges	161.31	0.00	0.00	161.31
74525 - Sundry	12,560.34	5,018.30	0.00	17,578.64
75105 - Facilities & Admin - Implement	0.00	16,451.00	0.00	16,451.00
76120 - Unrealized Loss	0.00	229.48	0.00	229.48
76125 - Realized Loss	0.00	200.75	0.00	200.75
76130 - Unrealized Gain	0.00	-1,571.31	0.00	-1,571.31

Total for Fund 30000

17,552.11 234,154.58 0.00 251,706.69

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	24,438.41	0.00	24,438.41
71605 - Travel Tickets-International	298.51	23.75	0.00	322.26
71615 - Daily Subsistence Allow-Intl	0.00	1,139.75	0.00	1,139.75
71620 - Daily Subsistence Allow-Local	5,277.34	47.50	0.00	5,324.84
72125 - Svc Co-Studies & Research Serv	0.00	8,216.58	0.00	8,216.58
72165 - Svc Co-Social Svcs, Social Sci	0.00	3,008.09	0.00	3,008.09
74215 - Promotional Materials and Dist	0.00	3,986.30	0.00	3,986.30
74220 - Translation Costs	0.00	1,860.23	0.00	1,860.23
74510 - Bank Charges	100.62	89.29	0.00	189.91
74525 - Sundry	5,293.99	6,452.85	0.00	11,746.84
75105 - Facilities & Admin - Implement	0.00	2,200.00	0.00	2,200.00
76120 - Unrealized Loss	0.00	290.82	0.00	290.82
76125 - Realized Loss	0.00	301.95	0.00	301.95
76130 - Unrealized Gain	0.00	-693.27	0.00	-693.27

Total for Fund 30071

10,970.46 51,362.25 0.00 62,332.71

Total for Project : 00052761

28,522.57 285,516.83 0.00 314,039.40

Award Total :	28,522.57	285,516.83	0.00	314,039.40
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Combined Delivery Report

Award Id : 00044773 Apoyo a la gestión integrada d		Period :	Jan-Dec (2010)	
Project # : 00052761 Conectando el conocimiento con		Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE	
		Location :	Uruguay	
	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 30000 (Programme Cost Sharing)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	63,335.63	0.00	63,335.63
71620 - Daily Subsistence Allow-Local	521.98	0.00	0.00	521.98
72105 - Svc Co-Construction & Engineer	0.00	5,848.31	0.00	5,848.31
72805 - Acquis of Computer Hardware	348.99	0.00	0.00	348.99
74210 - Printing and Publications	0.00	3,928.36	0.00	3,928.36
74215 - Promotional Materials and Dist	401.58	0.00	0.00	401.58
74525 - Sundry	1,595.23	- 51.54	0.00	1,543.69
75105 - Facilities & Admin - Implement	0.00	5,391.00	0.00	5,391.00
76120 - Unrealized Loss	0.00	1,543.17	0.00	1,543.17
76125 - Realized Loss	0.00	5.31	0.00	5.31
76130 - Unrealized Gain	0.00	- 865.50	0.00	- 865.50
Total for Fund 30000	2,867.78	79,134.74	0.00	82,002.52
Fund : 30071 (Programme cost sharing - GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	97,038.99	0.00	97,038.99
71620 - Daily Subsistence Allow-Local	2,843.41	26.02	0.00	2,869.43
72105 - Svc Co-Construction & Engineer	979.76	14,900.47	0.00	15,880.23
72125 - Svc Co-Studies & Research Serv	0.00	2,035.08	0.00	2,035.08
72505 - Stationery & other Office Supp	439.35	0.00	0.00	439.35
72805 - Acquis of Computer Hardware	0.00	1,420.26	0.00	1,420.26
74210 - Printing and Publications	461.58	0.00	0.00	461.58
74215 - Promotional Materials and Dist	1,216.22	0.00	0.00	1,216.22
74220 - Translation Costs	774.45	0.00	0.00	774.45
74505 - Insurance	239.25	0.00	0.00	239.25
74510 - Bank Charges	220.18	0.00	0.00	220.18
74525 - Sundry	20,743.19	2,257.96	0.00	23,001.15
75105 - Facilities & Admin - Implement	0.00	5,080.00	0.00	5,080.00
76120 - Unrealized Loss	0.00	252.12	0.00	252.12
76125 - Realized Loss	0.00	8.78	0.00	8.78
76130 - Unrealized Gain	0.00	- 671.84	0.00	- 671.84
76135 - Realized Gain	0.00	- 57.72	0.00	- 57.72
Total for Fund 30071	27,917.39	122,290.12	0.00	150,207.51
Total for Project : 00052761	30,785.17	201,424.86	0.00	232,210.03
Award Total :	30,785.17	201,424.86	0.00	232,210.03



Combined Delivery Report

Award Id : 00044773 Apoyo a la gestión integrada d	Period : Jan-Dec (2011)
Project # : 00052761 URU/06/016 ECOPLATA	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Govt Disb	UNDP Disb	UN Agencies	Total Disb
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Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	2,886.77	0.00	2,886.77
72105 - Svc Co-Construction & Engineer	0.00	1,834.62	0.00	1,834.62

Total for Fund 30000

0.00	4,721.39	0.00	4,721.39
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Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	20.20	24,576.16	0.00	24,596.36
71620 - Daily Subsistence Allow-Local	3,144.35	36.39	0.00	3,180.74
72105 - Svc Co-Construction & Engineer	3,903.09	2,334.44	0.00	6,237.53
72115 - Svc Co-Natural Resources & Env	0.00	3,618.38	0.00	3,618.38
72125 - Svc Co-Studies & Research Serv	0.00	14,233.06	0.00	14,233.06
72140 - Svc Co-Information Technology	3,171.24	36.39	0.00	3,207.63
72145 - Svc Co-Training and Educ Serv	0.00	2,536.39	0.00	2,536.39
72505 - Stationery & other Office Supp	1,886.21	26.02	0.00	1,912.23
72510 - Publications	2,536.80	1,178.76	0.00	3,715.56
72805 - Acquis of Computer Hardware	201.81	0.00	0.00	201.81
73105 - Rent	862.94	0.00	0.00	862.94
74215 - Promotional Materials and Dist	516.63	36.39	0.00	553.02
74510 - Bank Charges	235.53	96.28	0.00	331.81
74525 - Sundry	5,565.24	187.23	0.00	5,752.47
75105 - Facilities & Admin - Implement	0.00	2,845.00	0.00	2,845.00
75705 - Learning costs	964.26	0.00	0.00	964.26
76120 - Unrealized Loss	0.00	165.71	0.00	165.71
76125 - Realized Loss	0.00	50.70	0.00	50.70
76130 - Unrealized Gain	0.00	- 275.03	0.00	- 275.03

Total for Fund 30071

23,008.30	51,682.27	0.00	74,690.57
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Total for Project : 00052761

23,008.30	56,403.66	0.00	79,411.96
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Award Total :	23,008.30	56,403.66	0.00	79,411.96
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Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 03-04-2013 17:04:08

Project Id : 00044773 Apoyo a la gestión integrada d	Period : Jan-Dec (2012)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,540.08	0.00	1,540.08
Total for Fund 04000	0.00	1,540.08	0.00	1,540.08

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	- 727.58	0.00	- 727.58
71605 - Travel Tickets-International	260.30	0.00	0.00	260.30
71615 - Daily Subsistence Allow-Intl	713.02	0.00	0.00	713.02
71620 - Daily Subsistence Allow-Local	8,228.01	109.17	0.00	8,337.18
71625 - Daily Subsist Allow-Mtg Partic	2,681.70	0.00	0.00	2,681.70
72105 - Svc Co-Construction & Engineer	11,080.22	109.17	0.00	11,189.39
72140 - Svc Co-Information Technology	3,621.98	0.00	0.00	3,621.98
72145 - Svc Co-Training and Educ Serv	122.03	0.00	0.00	122.03
72205 - Office Machinery	389.73	0.00	0.00	389.73
72505 - Stationery & other Office Supp	4,041.75	0.00	0.00	4,041.75
72510 - Publications	9,893.19	36.39	0.00	9,929.58
72805 - Acquis of Computer Hardware	1,989.66	0.00	0.00	1,989.66
73105 - Rent	1,285.32	9,974.79	0.00	11,260.11
73120 - Utilities	281.25	0.00	0.00	281.25
73510 - Reimb to UN for Supp Srvs	21.47	0.00	0.00	21.47
74210 - Printing and Publications	2,093.75	0.00	0.00	2,093.75
74215 - Promotional Materials and Dist	10,896.85	109.17	0.00	11,006.02
74510 - Bank Charges	126.35	0.00	0.00	126.35
74525 - Sundry	3,349.14	0.00	0.00	3,349.14
75105 - Facilities & Admin - Implement	0.00	2,625.00	0.00	2,625.00
75705 - Learning costs	3,476.69	0.00	0.00	3,476.69
76120 - Unrealized Loss	0.00	1,544.59	0.00	1,544.59
76130 - Unrealized Gain	0.00	- 2,624.40	0.00	- 2,624.40
76135 - Realized Gain	0.00	- 56.91	0.00	- 56.91
77215 - Contrib-Med,Soclns-GS Staff-TA	1,940.10	36.39	0.00	1,976.49
Total for Fund 30071	66,492.51	11,135.78	0.00	77,628.29
Total for Dept : 52601	66,492.51	12,675.86	0.00	79,168.37
Total for Output : 00052761	66,492.51	12,675.86	0.00	79,168.37

Project Total :	66,492.51	12,675.86	0.00	79,168.37
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Signed By : _____ Date : _____

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Combined Delivery Report By Project

Project Id : 00044773 Apoyo a la gestión integrada d	Period :	Jan-Dec (2013)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output # : 00052761 URU/06/016 Conectando el	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	27,459.46	0.00	27,459.46
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 04000	0.00	27,459.45	0.00	27,459.45
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Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	192.38	21,150.26	0.00	21,342.64
71605 - Travel Tickets-International	1,265.08	0.00	0.00	1,265.08
71615 - Daily Subsistence Allow-Intl	667.15	0.00	0.00	667.15
71620 - Daily Subsistence Allow-Local	1,491.33	0.00	0.00	1,491.33
71625 - Daily Subsist Allow-Mtg Partic	2,215.12	36.39	0.00	2,251.51
72105 - Svc Co-Construction & Engineer	9,767.91	109.17	0.00	9,877.08
72140 - Svc Co-Information Technology	6,425.49	0.00	0.00	6,425.49
72145 - Svc Co-Training and Educ Serv	974.48	0.00	0.00	974.48
72210 - Machinery and Equipment	2,629.84	0.00	0.00	2,629.84
72220 - Furniture	689.27	0.00	0.00	689.27
72305 - Agri & Forestry Products	2,705.67	0.00	0.00	2,705.67
72399 - Other Materials and Goods	2,898.39	36.39	0.00	2,934.78
72505 - Stationery & other Office Supp	4,368.29	0.00	0.00	4,368.29
72510 - Publications	1,270.24	0.00	0.00	1,270.24
73105 - Rent	6,488.91	7,369.77	0.00	13,858.68
73110 - Custodial & Cleaning Services	894.34	0.00	0.00	894.34
73405 - Rental & Maint-Other Office Eq	909.78	36.39	0.00	946.17
74210 - Printing and Publications	735.96	0.00	0.00	735.96
74215 - Promotional Materials and Dist	4,376.77	0.00	0.00	4,376.77
74505 - Insurance	0.00	186.39	0.00	186.39
74510 - Bank Charges	125.49	0.00	0.00	125.49
74525 - Sundry	2,290.06	156.31	0.00	2,446.37
75105 - Facilities & Admin - Implement	0.00	3,579.00	0.00	3,579.00
75705 - Learning costs	8,651.07	72.78	0.00	8,723.85
76120 - Unrealized Loss	0.00	1,775.55	0.00	1,775.55
76130 - Unrealized Gain	0.00	- 750.55	0.00	- 750.55

Total for Fund 30071	62,033.02	33,757.85	0.00	95,790.87
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Total for Dept : 52601	62,033.02	61,217.30	0.00	123,250.32
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Total for Output : 00052761	62,033.02	61,217.30	0.00	123,250.32
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Project Total :	62,033.02	61,217.30	0.00	123,250.32
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Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Project Id : 00044773 Apoyo a la gestión integrada d	Period : Jan-Dec (2014)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	9,907.73	0.00	9,907.73
71405 - Service Contracts-Individuals	0.00	1,189.42	0.00	1,189.42
71410 - MAIP Premium SC	0.00	4.95	0.00	4.95
71415 - Contribution to Security SC	0.00	44.59	0.00	44.59
Total for Fund 04000	0.00	11,146.69	0.00	11,146.69

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	49.30	57,166.80	0.00	57,216.10
71615 - Daily Subsistence Allow-Intl	227.42	85.00	0.00	312.42
71620 - Daily Subsistence Allow-Local	813.55	0.00	0.00	813.55
72140 - Svc Co-Information Technology	2,902.92	85.00	0.00	2,987.92
72305 - Agri & Forestry Products	133.45	0.00	0.00	133.45
72399 - Other Materials and Goods	1,076.59	127.50	0.00	1,204.09
72415 - Courier Charges	598.98	0.00	0.00	598.98
72505 - Stationery & other Office Supp	988.80	0.00	0.00	988.80
72510 - Publications	4,315.13	85.00	0.00	4,400.13
72805 - Acquis of Computer Hardware	526.47	0.00	0.00	526.47
73105 - Rent	137.29	0.00	0.00	137.29
73110 - Custodial & Cleaning Services	975.78	85.00	0.00	1,060.78
73405 - Rental & Maint-Other Office Eq	205.72	0.00	0.00	205.72
74210 - Printing and Publications	5,614.93	127.50	0.00	5,742.43
74215 - Promotional Materials and Dist	958.98	42.50	0.00	1,001.48
74510 - Bank Charges	82.66	0.00	0.00	82.66
74525 - Sundry	1,085.29	0.00	0.00	1,085.29
75105 - Facilities & Admin - Implement	0.00	2,780.00	0.00	2,780.00
75705 - Learning costs	340.82	0.00	0.00	340.82
76120 - Unrealized Loss	0.00	734.08	0.00	734.08
76130 - Unrealized Gain	0.00	- 148.79	0.00	- 148.79
Total for Fund 30071	21,034.08	61,169.59	0.00	82,203.67

Total for Fund 30071	21,034.08	61,169.59	0.00	82,203.67
Total for Dept : 52601	21,034.08	72,316.28	0.00	93,350.36
Total for Output : 00052761	21,034.08	72,316.28	0.00	93,350.36

Project Total :	21,034.08	72,316.28	0.00	93,350.36
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UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 05-02-2016 16:02:12

Project Id : 00044773 Apoyo a la gestión integrada d	Period :	Jan-Dec (2015)		
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	743.00	0.00	743.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,808.74	0.00	7,808.74
71405 - Service Contracts-Individuals	0.00	17,581.08	0.00	17,581.08
71410 - MAIP Premium SC	0.00	59.37	0.00	59.37
71415 - Contribution to Security SC	0.00	667.96	0.00	667.96
71605 - Travel Tickets-International	0.00	78.06	0.00	78.06
71615 - Daily Subsistence Allow-Intl	0.00	345.90	0.00	345.90
71620 - Daily Subsistence Allow-Local	0.00	488.70	0.00	488.70
71635 - Travel - Other	0.00	127.08	0.00	127.08
74505 - Insurance	0.00	9.40	0.00	9.40
74525 - Sundry	0.00	2,704.08	0.00	2,704.08
74598 - Direct Project Costs - GOE	0.00	319.00	0.00	319.00

Total for Fund 04000

0.00 30,932.37 0.00 30,932.37

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	1,207.00	0.00	1,207.00
71305 - Local Consult.-Sht Term-Tech	118.67	28,738.01	0.00	28,856.68
71620 - Daily Subsistence Allow-Local	25.31	0.00	0.00	25.31
72135 - Svc Co-Communications Service	574.38	0.00	0.00	574.38
74510 - Bank Charges	3.12	0.00	0.00	3.12
74525 - Sundry	193.47	0.00	0.00	193.47
74598 - Direct Project Costs - GOE	0.00	518.00	0.00	518.00
75105 - Facilities & Admin - Implement	0.00	941.33	0.00	941.33
76120 - Unrealized Loss	0.00	665.69	0.00	665.69

Total for Fund 30071

914.95 32,070.03 0.00 32,984.98

Total for Dept : 52601

914.95 63,002.40 0.00 63,917.35

Total for Output : 00052761

914.95 63,002.40 0.00 63,917.35

Project Total :	914.95	63,002.40	0.00	63,917.35
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Date : _____



Combined Delivery Report By Project

Project Id : 00044773 Apoyo a la gestión integrada d		Period :	Jan-Dec (2016)	
Output # : 00052761 URU/06/016 Conectando el		Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE	
		Location :	Uruguay	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	924.26	0.00	924.26
71405 - Service Contracts-Individuals	0.00	16,329.28	0.00	16,329.28
71410 - MAIP Premium SC	0.00	43.91	0.00	43.91
71415 - Contribution to Security SC	0.00	746.55	0.00	746.55
74598 - Direct Project Costs - GOE	0.00	396.12	0.00	396.12
	0.00	18,440.12	0.00	18,440.12

Total for Fund 04000

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	1,660.50	0.00	1,660.50
71305 - Local Consult.-Sht Term-Tech	210.28	37,897.11	0.00	38,107.39
71605 - Travel Tickets-International	67.25	0.00	0.00	67.25
72135 - Svc Co-Communications Service	857.33	0.00	0.00	857.33
72145 - Svc Co-Training and Educ Serv	8,364.76	0.00	0.00	8,364.76
72205 - Office Machinery	1,935.18	0.00	0.00	1,935.18
74510 - Bank Charges	42.62	0.00	0.00	42.62
74525 - Sundry	355.98	0.00	0.00	355.98
74598 - Direct Project Costs - GOE	0.00	711.64	0.00	711.64
75105 - Facilities & Admin - Implement	0.00	1,567.04	0.00	1,567.04
75705 - Learning costs	132.24	0.00	0.00	132.24
76120 - Unrealized Loss	0.00	267.56	0.00	267.56
76130 - Unrealized Gain	0.00	- 310.98	0.00	- 310.98
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
	11,965.64	41,792.85	0.00	53,758.49

Total for Fund 30071

Total for Dept : 52601

Total for Output : 00052761

Project Total :	11,965.64	60,232.97	0.00	72,198.61
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Date : _____

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Date : _____

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 08-02-2018 15:02:57

Project Id : 00044773 Apoyo a la gestión integrada d		Period :	Jan-Dec (2017)	
Output # : 00052761 URU/06/016 Conectando el		Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE	
		Location :	Uruguay	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	2,117.47	0.00	2,117.47
71305 - Local Consult.-Sht Term-Tech	325.42	63,108.39	0.00	63,433.81
71605 - Travel Tickets-International	421.39	0.00	0.00	421.39
72145 - Svc Co-Training and Educ Serv	8,608.83	0.00	0.00	8,608.83
72399 - Other Materials and Goods	33.21	0.00	0.00	33.21
73105 - Rent	5,077.28	0.00	0.00	5,077.28
73120 - Utilities	10,506.96	0.00	0.00	10,506.96
74215 - Promotional Materials and Dist	983.04	0.00	0.00	983.04
74510 - Bank Charges	34.58	0.00	0.00	34.58
74525 - Sundry	145.83	0.00	0.00	145.83
74596 - Services to projects -GOE	0.00	907.48	0.00	907.48
75105 - Facilities & Admin - Implement	0.00	2,811.22	0.00	2,811.22
75705 - Learning costs	1,436.84	0.00	0.00	1,436.84
76120 - Unrealized Loss	0.00	285.71	0.00	285.71
76125 - Realized Loss	0.00	0.02	0.00	0.02
76130 - Unrealized Gain	0.00	-263.81	0.00	-263.81
Total for Fund 30071	27,573.38	68,966.48	0.00	96,539.86

Total for Fund 30071 27,573.38 68,966.48 0.00 96,539.86

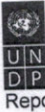
Total for Dept : 52601 27,573.38 68,966.48 0.00 96,539.86

Total for Output : 00052761 27,573.38 68,966.48 0.00 96,539.86

Project Total :	27,573.38	68,966.48	0.00	96,539.86
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UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 05-02-2019 15:02:00

Project Id : 00044773 Apoyo a la gestión integrada d	Period : Jan-Dec (2018)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay

Output # : 00052761 URU/06/016 Conectando el	Impl. Partner : 03302 MINISTERIO DE VIVIENDA, ORDE
	Location : Uruguay
Dept: 52601 (Uruguay - Central)	

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	2,291.00	0.00	2,291.00
71305 - Local Consult.-Sht Term-Tech	308.14	66,632.03	0.00	66,940.17
72505 - Stationery & other Office Supp	194.05	0.00	0.00	194.05
74596 - Services to projects -GOE	0.00	981.85	0.00	981.85
75105 - Facilities & Admin - Implement	0.00	2,112.21	0.00	2,112.21
76120 - Unrealized Loss	0.00	29.42	0.00	29.42
76130 - Unrealized Gain	0.00	- 12.73	0.00	- 12.73
Total for Fund 30071	502.19	72,033.78	0.00	72,535.97
Total for Dept : 52601	502.19	72,033.78	0.00	72,535.97
Total for Output : 00052761	502.19	72,033.78	0.00	72,535.97
Project Total :	502.19	72,033.78	0.00	72,535.97

Signed By : _____ Date : _____
Signed By : _____ Date : _____



Combined Delivery Report By Project

Project Id : 00044773 Apoyo a la gestión integrada d	Period :	Jan-Dec (2019)
Output # : 00052761 URU/06/016 Conectando el	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output # : 00052761 URU/06/016 Conectando el	Impl. Partner :	03302 MINISTERIO DE VIVIENDA, ORDE
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	3,927.23	0.00	3,927.23
71305 - Local Consult.-Sht Term-Tech	191.02	85,806.68	0.00	85,997.70
71605 - Travel Tickets-International	557.82	0.00	0.00	557.82
71610 - Travel Tickets-Local	124.68	0.00	0.00	124.68
71620 - Daily Subsistence Allow-Local	43.73	0.00	0.00	43.73
71625 - Daily Subsist Allow-Mtg Partic	36.55	0.00	0.00	36.55
72505 - Stationery & other Office Supp	147.48	0.00	0.00	147.48
74205 - Audio Visual Productions	0.00	2,500.00	0.00	2,500.00
74505 - Insurance	66.55	0.00	0.00	66.55
74525 - Sundry	237.60	0.00	0.00	237.60
74596 - Services to projects -GOE	0.00	1,683.09	0.00	1,683.09
75105 - Facilities & Admin - Implement	0.00	2,860.79	0.00	2,860.79
75705 - Learning costs	37.05	0.00	0.00	37.05
76120 - Unrealized Loss	0.00	29.58	0.00	29.58
76130 - Unrealized Gain	0.00	- 36.63	0.00	- 36.63
Total for Fund 30071	1,442.48	96,770.74	0.00	98,213.22
Total for Dept : 52601	1,442.48	96,770.74	0.00	98,213.22
Total for Output : 00052761	1,442.48	96,770.74	0.00	98,213.22

Project Total :	1,442.48	96,770.74	0.00	98,213.22
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DP UN Development Programme

Page 1 of 3
Run Time: 09-08-2021 22:08:42

Business Unit : URY10
Period : Jan-Dec (2020)
Selected Project Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Dept: 52601 (Uruguay - Central)

64397 - Services to projects -CO staff	0.00	3,766.17	0.00	3,766.17
71305 - Local Consult.-Sht Term-Tech	896.01	83,235.03	0.00	84,131.04
71605 - Travel Tickets-International	822.82	0.00	0.00	822.82
71610 - Travel Tickets-Local	3.33	0.00	0.00	3.33
71620 - Daily Subsistence Allow-Local	58.71	0.00	0.00	58.71
72105 - Svc Co-Construction & Engineer	5,736.10	0.00	0.00	5,736.10
72399 - Other Materials and Goods	9,916.41	0.00	0.00	9,916.41
72410 - Acquisition of Audio Visual Eq	606.42	0.00	0.00	606.42
72815 - Inform Technology Supplies	55.58	0.00	0.00	55.58
73410 - Maint, Oper of Transport Equip	52.10	0.00	0.00	52.10
74205 - Audio Visual Productions	226.40	0.00	0.00	226.40
74215 - Promotional Materials and Dist	117.02	0.00	0.00	117.02
74510 - Bank Charges	26.12	0.00	0.00	26.12
74525 - Sundry	75.58	0.00	0.00	75.58
74596 - Services to projects -GOE	0.00	1,614.07	0.00	1,614.07
75105 - Facilities & Admin - Implement	0.00	3,216.23	0.00	3,216.23
76120 - Unrealized Loss	0.00	100.25	0.00	100.25
76130 - Unrealized Gain	0.00	- 310.74	0.00	- 310.74
76135 - Realized Gain	0.00	- 0.92	0.00	- 0.92

Total for Fund 30071	18.592.60	91.620.09	0.00	110.212.69
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71305 - Local Consult.-Sht Term-Tech	0.00	8,002.65	0.00	8,002.65
72399 - Other Materials and Goods	188.88	0.00	0.00	188.88
75105 - Facilities & Admin - Implement	0.00	655.32	0.00	655.32

Total for Fund 30084	188.88	8,657.97	0.00	8,846.85
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Total for Dept :	52601	18,781.48	100,278.06	0.00	119,059.54
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Total for Output : 00052761	18,781.48	100,278.06	0.00	119,059.54
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 09-08-2021 22:08:42

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2020)
Selected Project Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2020)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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52601 - Uruguay - Central	18,781.48	100,278.06	0.00	119,059.54
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Funds Utilization

Selection Criteria :

Business Unit : URY10
Period : Jan-Dec (2020)
Selected Project Id : 00044773
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00044773 Apoyo a la gestión integrada d Period : As at Dec 31, 2020

Output #	00052761	Impl. Partner :03814 MINISTERIO DE AMBIENTE	UNDP AMOUNT
Outstanding NEX advances			65.80
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Annual Work Plan

Uruguay - Montevideo

Project: 00044773

Report Date: 12/8/2021

Project Title: URU/06/016 Gestión integrada de la zona costera uruguaya

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00052761 URU/06/016 Conectando el	A12-Plan de monitoreo de e	4/8/2006	31/12/2018	URY-MINISTERIO DE AMBIENTE	30071	GOB.URU.	71300	Local Consultants	4,732.00
	A13-Nuevo proyecto 2019-2	4/8/2006	31/12/2018	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	64300	Staff Mgmt Costs - IP Staff	0.00
				URY-MINISTERIO DE AMBIENTE	30071	GOB.URU.	64300	Staff Mgmt Costs - IP Staff	324.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300	Local Consultants	0.00
				URY-MINISTERIO DE AMBIENTE	30071	GOB.URU.	71300	Local Consultants	25,788.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	74500	Miscellaneous Expenses	0.00
				URY-MINISTERIO DE AMBIENTE	30071	GOB.URU.	74500	Miscellaneous Expenses	139.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	75100	Facilities & Administration	0.00
				URY-MINISTERIO DE AMBIENTE	30071	GOB.URU.	75100	Facilities & Administration	2,776.00
	A14-Fortalecimiento de instr	4/8/2006	31/12/2020	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300	Local Consultants	0.00
				URY-MINISTERIO DE AMBIENTE	30071	GOB.URU.	71300	Local Consultants	30,000.00
				URY-MINISTERIO DE AMBIENTE	30084	UNDP	71300	Local Consultants	14,957.00
				URY-MINISTERIO DE AMBIENTE	30084	GOB.URU.	71300	Local Consultants	0.00
				URY-MINISTERIO DE AMBIENTE	30084	UNDP	75100	Facilities & Administration	1,197.00
	A15-Acciones para la reducc	4/8/2006	31/12/2020	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300	Local Consultants	0.00
				URY-MINISTERIO DE AMBIENTE	30071	GOB.URU.	71300	Local Consultants	15,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71600	Travel	0.00
				URY-MINISTERIO DE AMBIENTE	30071	GOB.URU.	71600	Travel	2,000.00
	A16-Fortalecimiento de mon	4/8/2006	31/12/2020	"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	71300	Local Consultants	0.00
				URY-MINISTERIO DE AMBIENTE	30071	GOB.URU.	71300	Local Consultants	12,000.00
				"URU-MINISTERIO DE VIVIENDA	30071	GOB.URU.	72100	Contractual Services-Companies	0.00
				URY-MINISTERIO DE AMBIENTE	30071	GOB.URU.	72100	Contractual Services-Companies	3,000.00
TOTAL									111,913.00
GRAND TOTAL									111,913.00